

LHC 2024-2025 Proposed Budget

		2022-2023		2023-2024		2024-2025	
Code	Item	Approved	Spent	Approved	Spent	Proposed	Totals
100	Staff						\$70,000
101	Pastor Housing Allowance	\$25,000	\$25,000	\$20,000	\$20,000	\$20,000	
102	Pastor Salary	-	-	\$45,000	\$41,428	\$48,000	
103	Pastor Retirement	-	-	-	-		
151	Volunteer Appreciation	\$2,000	\$1,200	\$2,000	\$849	\$2,000	
200	Utilities						\$6,780
201	Water	\$1,500	\$1,001	\$1,200	\$1,161	\$1,200	
202	Electricity	\$2,000	\$3,482	\$3,500	\$3,484	\$4,500	
203	Internet	\$1,200	\$727	\$1,080	\$1,045	\$1,080	
300	Building						\$11,500
301	Maintenance/Renovation	\$10,000	\$806	\$10,000	\$6,994	\$10,000	
303	Lawn	\$1,500	\$900	\$1,500	\$1,050	\$1,500	
400	Worship						\$1,175
401	Sound Equipment	\$1,000	\$562	\$1,000	\$753	\$1,000	
402	CCLI	\$155	\$158	\$170	\$165	\$175	
500	Missions/Evangelism						\$8,150
501	Evangelism Materials	\$500	\$194	\$500	\$72	\$500	
502	V.B.S.	\$250	\$75	\$250	\$0	\$250	
503	TBA Associational Missions	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	
504	Cooperative Program	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
600	Discipleship						\$5,000
601	Kids/Youth Curriculum	\$500	\$176	\$500	\$712	\$1,000	
602	Adults Curriculum	\$500	\$184	\$500	\$209	\$500	
603	Camp Scholarships	\$1,000	\$0	\$1,000	\$0	\$1,000	
604	Ministry Training Scholarship	-	-	-	-	-	
605	Youth Ministry Food	-	-	\$1,000	\$139	\$2,500	
700	Ministry						\$8,400
701	Benevolence	\$3,600	\$1,537	\$3,600	\$1,724	\$3,600	
702	E.M. Pregnancy Help Center	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	
703	Member Care	-	-	-	-	\$3,600	
800	Other						\$8,520
801	Office Supplies	\$250	\$439	\$250	\$295	\$250	
802	Kitchen Supplies	\$250	\$0	\$250	\$97	\$250	
803	Bank Account	\$36	\$34	\$60	\$60	\$60	
804	Trailer Registration	\$60	\$60	\$60	\$60	\$60	
805	Marketing/Outreach Mats.	\$2,000	\$3,007	\$2,000	\$500	-	
806	Website	\$300	\$392	\$300	\$78	\$400	
807	Insurance	\$4,750	\$5,334	\$6,500	\$6,619	\$6,500	
808	Miscellaneous	\$1,000	\$228	\$1,000	\$193	\$1,000	
810	Insurance Deductible	\$5,000	\$0	\$5,000	\$0	-	
TOTAL		\$72,951	\$54,094	\$116,820	\$96,287		\$119,525

Income Totals

June 1, 2020 - May 31, 2021 Income	
Sunday Giving	\$22,009
Outside Giving	\$5,400
Online Giving	\$48,021
Mineral Lease	\$233
Designated Gifts	
- Pastor's Salary	\$12,500
- Youth Fund	\$500
- Benevolence	\$380
- Outreach & Evangelism	\$2,000
TOTAL	\$91,043

June 1, 2021 - May 31, 2022 Income	
Sunday Offerings	\$12,413
Outside Giving	\$21,757
Online Giving (less fees)	\$33,717
Mineral Lease	\$465
Voluntary Salary Reduction	\$9,360
Designated Gifts	
- Pastor's Salary	\$5,000
- Outreach & Evangelism	\$700
TOTAL	\$83,413

June 1, 2022 - May 31, 2023 Income	
Sunday Offerings	\$16,989
Outside Giving	\$6,700
Online Giving	\$51,230
- Giving Fees	-\$1,122
Mineral Lease	\$1,005
Voluntary Salary Reduction	\$9,360
Designated Gifts	
- Pastor's Salary	\$16,000
TOTAL	\$100,162

April 1, 2023 - April 1, 2024 Income	
Sunday Offerings	\$16,821
Outside Giving	\$11,900
Online Giving	\$58,567
- Giving Fees	-\$1,436
Mineral Lease	\$244
Amazon Smile Donation	\$16
Voluntary Salary Reduction	\$6,738
Designated Gifts	
Pastor's Salary	\$13,000
Outreach & Evangelism	\$3,000
TOTAL	\$108,849

Current Checking Account Balance	\$284,358
- Current Pastoral Support Fund	\$21,058
Current General Fund	\$263,300